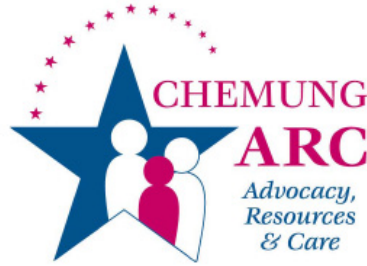


2009



Our Mission

Chemung ARC is a community organization committed to meeting the needs of individuals with developmental disabilities. Through community engagement and acceptance, we create opportunities for individual growth, productivity and independence. Our passion for excellence is evidenced by our quality services, education, advocacy and family partnerships.

Our Vision

Chemung ARC envisions an environment where every person we support is individually valued as a productive partner in the community.

Board of Directors

Administrative Staff

Officers

Sue Cunningham
President

Kathy Littleton
Vice President

Kevin Granger
Secretary

Norm Ward
Treasurer

Directors

Maryann Bruner
Betty Butz
Dorothy Caldwell
Becky Ellsworth
Lucimar Escudero
Ralph Marino
Richard Sisson

Administrative Staff

Michael A. Doherty, Ph.D.
Executive Director

Sandra K. Radziwon
*Associate Executive Director of
Administrative Services*

A Message

From the President & Executive Director

For Chemung ARC, 2009 was a year of achievements and creativity amidst the fiscal challenges facing all of us. We've worked with our State Association to make our presence felt in Albany, most notably in September with a statewide rally that concluded at our State Capital Building. We continue to advocate to preserve the resources necessary for the people we support.

One of our biggest achievements in 2009 was the composing of our 2010 - 2012 Strategic Plan. Our Board of Directors was actively involved, along with self-advocates and staff, at a special retreat held in April. Having a sense of direction with specific goals and objectives will provide the people we support with a better future, especially in these tough economic times.

With the assistance of our local arts community, we've begun a new array of opportunities for the people we support. Our Avenues of Expression arts program began in 2009, and, while artistic talents have begun to emerge, we realize we are only at the "tip of the iceberg" for what is to come. Exciting, creative, and innovative times lie ahead!

Our community's planning efforts were assisted in 2009 by the self-advocacy group Chemung ARC helps to support, called "CLASS ACT." When our local Office of the Aging was conducting a needs assessment of our Community, CLASS ACT volunteered to assist. They became a focus group interviewed by a consultant and provided their input to help make our community a better place. They also gave us a glimpse of the future, as individuals with developmental disabilities take their place as peers in our community.

Way to go, CLASS ACT, and on we go into 2010: together!



Sue Cunningham

Sue Cunningham
Board President



Michael A. Doherty

Michael Doherty
Executive Director

Our Services...

Adult Recreation
Community Day-Res Habilitation
Community Job Center
Developmental Health Services
Family Support & Reimbursement
Kids on the Block Puppetry
Model Transition Program
Residential Services

Respite
Self Advocacy
Seniors Program
Service Coordination
Southern Tier Employment Program
Summer Cohesion
Vocational Services
Youth Recreation

Chemung ARC
711 Sullivan Street
Elmira, NY 14901

(607) 734-6151 (p)
(607) 734-2943 (f)



Success Story

Friendship, an amazing gift

Through community inclusion, the young men at the Burkeshire IRA have developed relationships with the tellers and floor staff from the mall branch of Chemung Canal Trust Company. Ten of those staff graciously hosted a holiday party for the gentlemen at Burkeshire and our Alpine Place IRA. These staff and their families made Christmas cookies, ordered pizza, brought games and bought presents for all the guys. "Santa Claus" stopped by to deliver early presents, and to spread some holiday cheer, Blade from the Elmira Jackals stopped by as well. It was a wonderful gift – a great night!



As an agency, we strive to get the people we support involved in the community, not just to build relationships but to make life connections. The ladies and gentlemen at the bank aren't just people the guys talk or say "hello" to, they're an extended part of their community family. It is a night that will never be forgotten by all. Thank you Chemung Canal for giving us the best present of all...FRIENDSHIP!

Our Values

At Chemung ARC, our values are rooted in an atmosphere of patience, dedication, trust and mutual respect.

The People We Support Are First

Using a person-centered philosophy, Chemung ARC will provide opportunities for individual success.

Partnerships

We are committed to promoting community inclusion to improve the quality of life for each individual and the community as a whole.

We achieve this through dynamic partnerships with the people we support, families, staff and the community.

Passion for Excellence

As a nationally accredited leader in the field, we are guided by our passion for excellence and our vision of the future. We achieve high standards of performance through our innovative methods and collaborative efforts.

Quality Staff

We attain our goals because staff members embrace the agency's vision, are dedicated to our person-centered philosophy, and are willing to go above and beyond for the people we support.

Financial Report For year ending December 31, 2009

People Served

Clinical Services	426
Community Services	
Day Habilitation.....	22
Family Reimbursement.....	114
Recreation.....	253
Residential Habilitation.....	21
Service Coordination.....	302
Residential Services	137
Vocational Services	
Competitive Employment.....	86
Enclaves/Supported Employment.....	64
Job Development.....	15
Pre-Voc/LTSE.....	131
Community Job Center / MTP.....	18

People Supported by Chemung ARC in 2009.....818

Support & Revenue

Medicaid	\$13,245,111
Sales	\$1,267,865
OMRDD	\$1,075,435
SSI/SSA & Participant Fees	\$1,209,405
VESID	\$313,722
Grants, County, Other	\$406,729
Donations, Contributions, Investments	\$127,557
	\$17,645,824

Assets

Current Assets	\$5,668,757
Property & Equipment	\$4,393,848
Other Assets	\$471,110
	\$10,533,715

Expenditures

Residential Services	\$10,238,546
Vocational Services	\$3,596,893
Administration	\$1,462,970
Family Support Services	\$1,326,000
Clinical Services	\$582,069
	\$17,206,478

Liabilities & Net Assets

Current Liabilities	\$2,119,762
Mortgages & Notes Payable	\$3,517,463
Net Assets - Unrestricted	\$4,896,490
	\$10,533,715

